



EDITORIAL

Dear residents of Montmaurin,

It is our pleasure to bring you up to date, as we regularly do, with our plans and achievements as well as our management within the commune.

Our first year of administration has revolved mainly around :

- Analysis of income and expenditure, ensuring providers are competitive,
- Controlling expenditure by using the help of volunteers to do some of the necessary minor works to improve our infrastructure and daily surroundings,
- Analysis of urgent as well as other needs in order to preserve the village heritage...

We are doing this in order to carry out important maintenance and to launch the village on the path towards green tourism and cultural tourism.

In the following pages you will find information about the commune as shown through the statement of accounts for 2015 and the draft budget for 2016.

Our daily work is already bearing fruit as Montmaurin has been recognised both by the RLRMP and by the Department of Haute Garonne as being one of the not-to-be-missed cultural sites of the Comminges.

Yours sincerely,

Silvia Belair, Mayor

ADMINISTRATIVE ACCOUNTS FOR 2015

On the centre pages you will find details in income and expenditure in the section « Fonctionnement 2015 ». Below we compare the accounts of 2015 with those of 2014.

Total running costs for 2014 = 129.894.20 € for 2015 = 122.659.27 €

SECTION FONCTIONNEMENT : excess of 22.094.67 €.

Thanks to meticulous analysis of expenditure we have been able to save on some of the general costs which allows renovation or maintenance of village infrastructure while minimising recourse to loans.

CA 2015 – Administrative costs with savings of

7.234.93 € divided between :

General charges (by keeping stable)

Staff charges (by keeping stable)

Other current administrative charges : (-7.555.76 €)

Financial expenses (reduction in total interest payments on village loans).

CA 2015 – Administrative income with extra gain

of 7.381.16 € divided between :

Sale of goods / provision of services + 4.148.00 €

Taxes and levies + 2.523.00 €

Grants, subsidies and interest : +573.03 €

So we can record the following **savings on general outgoings in 2015** :

« Fuel »	« Insurance »	Village taxes on built on property (on old quarry sites)
Oil for swimming pool	Policies covering all the buildings at reduced cost	
Gas for village hall		
Savings of 2.496 €	Savings of 1.925 €	Savings of 458 €* * complaints made to the DGFIP who up to date have granted us a total of 4.492 € in rebate

Reductions in expenditure have allowed us to carry out minor works on buildings (Mairie, swimming pool, ...) and inspection of electrical installations in certain buildings.

MAINTENANCE EXPENDITURE : excess of 1.838.09 €

Maintenance costs for 2015 have been : 19.059.20 € :

Bringing electrical installations, at camp site up to standard	Solar panels for showers in municipal Pool	New photocopier/laser printer for administrative services
Cost TTC* : 12.579.08 €	Cost TTC* : 3.504.12 €	Cost TTC* : 2.976 €
Grant from Senator Claude Raynal, 4.500 €	Fuel savings of 1.800 €	Grant from Region of 700 € ;
+ loan of 6.000 € / 7 years	Self financing by village	Waiting for grant from CD31

(*) TVA to be repaid in 2 years by the Compensation Fund (FCTVA)

When we come to the **SWIMMING POOL**, this is an institution for the people of Montmaurin as well as for the regular users. Running costs up to 2014 were about 23.000 € whilst in 2015 they were 20.000 € which included 3.000 € for equipment and fittings. The running of the swimming pool shows a deficit of 14.500 € in 2015 (compared which 20.000 € in 2014).

We are asking users to contribute towards the running costs by an appreciable increase in entrance fees starting in 2015. Despite this increase the entrance prices shown remain the lowest in the Department.

Adult entry =	2.50 €	(instead of 2.00 €)
Entry for a child under 18. =	1.50 €	(the same as the previous year)
Entry for non swimmers =	1.50 €	(instead of 1.00 €)
Adult season ticket (15 tickets) =	30.00 €	(instead of 26.00 € - 2.00 € / ticket)
Child's season ticket -18 years (15 tickets) =	18.00 €	(the same as previous year – 1.20 €/t.)

Note : prices remain unchanged for young people from ages 6-18 (instead of 16).

VILLAGE PROPERTY TAX :

Apart from the impact on the landscape of the « scars » left by the old quarries on our land, the property tax on buildings has been wrongly paid by the village on land no longer used for extraction, namely :

Coume de Robert	Labroquère	Coume day Hourquat Garriga
Extraction ended : 13/08/2007	Extraction ended : 18/12/1989	Extraction ended in the 1970s

Negotiations with the Public Finance General Directorate started in September 2015 for relief on taxes paid up to then and we have obtained, from the end of 2015, relief of 1.598. We have just received confirmation, via the tax mediator of Haute-Garonne, an additional relief of 2.894 €.

In total, therefore we have obtained cancellation of 4.492 € of property tax from 2012 to 2015 and repayments are underway.

Legally article 1406, I of the General Tax coded (CGI) requires that any building and change of use of properties must be brought to the attention of the administration by the owners within 90 days of their completion.

We therefore deplore the fact that former councils in Montmaurin did not concern themselves with these communal changes when a simple declaration of change of use was all that was necessary and that continued to be the case :

For more than 8 years (Coume de Robert),

For more than 24 years (Labroquère)

Since at least the 1970s (Coume day Hourquat Garriga et G.),

These « oversights » penalised greatly the village which had to pay the taxes.

Today the overpayment by the village to the Public Treasury is estimated at 20.000 €.

Who would pay taxes that he doesn't have to pay ???

The taxpayer's money seems easy to spend for some people. These are failures of duty to keep control of the village property tax as much by the previous councils as by the committee for direct taxes in place in former years...

When people talk to us about village income derived from quarrying we need to draw up a detailed balance sheet knowing that :

- Property tax on building must be paid,
- An ONF contribution must be paid at an annual rate of 12% on income from forestry and on income from quarries,
- And other expenses incurred by these activities is chargeable to the tax payer (for cleaning of roads and road signs, highway developments and repairs...).



It isn't always enough to earn more. Sometimes you just have to control expenditure in order to pay less.

STATEMENT OF ACCOUNTS FOR 2015

Mairie de MONTMAURIN		COMPARATIF COMPTE ADMINISTRATIF		
		2014	2015	
CHARGES DE FONCTIONNEMENT				
Compte				Observations 2015
011	Charges à caractère Général	36 810,79 €	37 257,00 €	
60611	Eau et assainissement	3 291,93 €	4 430,85 €	Barousse dont 1474.09 /nettoyage centre bourg
60612	Energie - Electricité	8 094,51 €	8 423,34 €	EDF
60621	Combustibles	2 496,90 €	-	
60622	Carburants	202,43 €	104,18 €	SS plomb tondeuse
60631	Fournitures d'entretien	218,40 €	303,80 €	Ménage
60632	Fournitures petits équipements		867,59 €	défibrillateur + volley piscine + fournitures musée + camping papeterie + livrets famille + registre état civil
6064	Fournitures administratives	446,96 €	901,61 €	fournitures Bâtiments et piscine
6068	Autres matières et fournitures	3 144,59 €	5 125,81 €	
6132	Locations immobilières	397,20 €	-	
6135	Locations mobilières	30,50 €	199,61 €	location benne dechetterie
61521	Terrains	388,00 €	726,76 €	com com/tonte stade
61522	Bâtiments	1 472,50 €	1 483,20 €	APAVE + fournitures musée et camping
61523	Voies et réseaux	3 472,41 €	196,00 €	com com/tonte stade
61551	Matériel roulant		211,80 €	batterie tracteur + filtre gas oil
6156	Maintenance	1 476,16 €	2 475,60 €	Logiciels / Bodet / Copieur/extincteurs/ defibrillateur mise en concurrence
616	Primes d'assurance	3 757,63 €	1 832,50 €	
6182	Documentation générale technique		102,00 €	
6188	Autres frais divers	402,65 €	233,90 €	Analyses eau piscine
6225	Indemnités comptable, régisseur	86,91 €	294,07 €	Percepteur
6226	Honoraires		1 200,00 €	avocat conseil /
6227	Frais d'acte et contentieux	800,00 €		
6236	catalogues et imprimés	270,00 €	218,40 €	Etiquettes + Flyers pesticides
6237	publicité	219,30 €	1 096,92 €	Bulletins municipaux + flyers + doc tourisme
6238	Divers		200,40 €	Panneaux gorges save
6257	Réceptions	1 328,90 €	1 014,88 €	reunion Com Com / cartes invitation et vœux
6261	Frais d'affranchissement		571,49 €	Timbres
6262	Frais de télécommunications	1 511,76 €	1 368,37 €	téléphone
627	Services Bancaires et assimilés		50,00 €	frais sur prêt
6281	Concours divers,(cotisations)	410,15 €	321,25 €	AMF + ATD + France BOIS+ DATAXYL + SMEPE
6282	Frais de gardiennages (Bois)		137,00 €	ONF
62876	Rembt au GFP de rattachement		711,67 €	Com Com /2014
63512	Taxes foncières	2 891,00 €	2 454,00 €	
012	Charges de Personnel - Frais assimilés	43 571,38 €	43 916,48 €	
6332	Cotisations versées au FNAL	54,88 €	27,39 €	
6336	Cotisations versées au CDG	286,51 €	239,32 €	
6338	Autres taxes	83,96 €	82,32 €	
6411	Rémunération principale	18 498,43 €	18 536,64 €	Jacqueline + Daniel
6413	Rémunération principale	9 831,04 €	10 504,81 €	Maîtres nag + caissiers piscine + Philippe
6451	Cotisations à l'U.R.S.S.A.F.	6 045,29 €	5 922,34 €	
6453	Cotisations caisses retraite	6 068,51 €	5 727,93 €	Elus et CNRACL
6454	Cotisations aux ASSEDIC	598,41 €	719,58 €	
6455	Cotisations Assurances du personnel	1 829,35 €	1 931,15 €	
6456	Fonds national de compensation supp. fal.	275,00 €	225,00 €	
65	Autres charges de gestion courante	34 106,84 €	26 551,38 €	
6531	Indemnités	8 754,38 €	12 430,86 €	Indemnités élus
6533	Cotisation de retraite	332,72 €	492,24 €	Ircantec Elus
6553	Service d'incendie	2 624,74 €	2 648,36 €	
6554	Contrib.organismes regroupt.	2 310,00 €	3 162,92 €	
	Communauté de Communes		782,92 €	Régul voirie 2015
	* Synd. Save et Gesse	2 310,00 €	2 380,00 €	
6558	Autres contrib. obligatoires	14 944,00 €	4 215,00 €	
	* Ecole de Cardeilhac	13 694,00 €	3 465,00 €	
	* Ecole de Boulogne	1 250,00 €	750,00 €	
65748	Subventions	5 141,00 €	3 602,00 €	
	* Comité des fêtes	2 500,00 €	1 500,00 €	
	* A.S Montmaurin	1 550,00 €	1 500,00 €	
	* SPA Saint Gaudens	76,00 €	124,00 €	
	* VEE		250,00 €	
	* FNATH		76,00 €	
	* Syndicat des Etudes du Comminges	76,00 €	76,00 €	
	* Asso cadre de vie et patrimoine Boulogne	500,00 €		
	* A.C.C.A	232,00 €		
	*FNACA	31,00 €		
	* Ecole foot Save et Gesse	100,00 €		
	*ADLFA / Grêle	76,00 €	76,00 €	
	* CCAS			
66	Charges Financières	1 359,19 €	888,41 €	
66111	Intérêts emprunts et dettes	1 359,19 €	888,41 €	
67	Dépenses imprévues	- €	- €	
TOTAL DEPENSES REELLES DE FONCTIONNEMENT		115 848,20 €	108 613,27 €	
Dotations aux amort.et prov. Charges de F				
023	Virement à la section d'investissement			
022	Dépenses imprévues	- €	- €	
042	6811 Dotations aux amortissements			
014	73923 GIR	14 046,00 €	14 046,00 €	
002	Déficit de fonctionnement reporté	- €	- €	
TOTAL DEPENSES DE FONCTIONNEMENT		129 894,20 €	122 659,27 €	

RECETTES FONCTIONNEMENT		CA 2014	CA 2015	Observations
Compte				
64	Remboursements sur rémunération	- €	443,93 €	
6419	Remboursement sur rémunération du pers.		443,93 €	Rembt Maladie Agent
70	Vente de produits, prestations de services ..	5 082,50 €	9 230,50 €	
7022	Coupes de bois			
7023	Menus produits forestiers			
70311	Concessions dans les cimetières	454,00 €	154,00 €	
70323	FranceTélécom occupation Domaine Public	850,00 €	849,00 €	EDF+ telephone
7035	Location droits chasse pêche			
70632	Piscine	3 778,50 €	5 578,50 €	Recettes Piscine municipale
70321	droit station&location place publique			
70878	Rembt frais autres redevables		2 649,00 €	Taxes foncières camping
70688	Autres redevances et recettes			
73	Impôts et taxes	54 923,00 €	57 446,00 €	
73111	Contributions directes	49 900,00 €	51 575,00 €	
7322	DSR			
7325	Fonds péréquation recettes fiscales	4 324,00 €	5 871,00 €	
7361	Droits de licence sur débits de boisson			
7381	Taxe additionnelle droits de mutation			
7318	Compensation relais TP	699,00 €		
74	Dotations, subventions et participations	73 414,47 €	73 987,50 €	
7411	DGF - Dotation forfaitaire	30 471,00 €	28 419,00 €	
74121	Dotation de solidarité rurale "péréquation"	7 861,00 €	9 779,00 €	
74127	Dotation nationale de péréquation	9 268,00 €	11 122,00 €	
742	Dotation élu local	2 799,00 €	2 812,00 €	
74122	Dotation de solidarité rurale "cible"			
744	Régularisation dotation année écoulée			
746	Dotation générale de décentralisation			
7473	Département		127,26 €	
74831	dotation unique TP			
7484	Autres (élections+ recensement)		563,00 €	
7478	Autres organismes publics	2 559,79 €		Villa gallo romaine : 20% des recettes versées en 2016
7482	Pertes taxes additionnelles	5 289,16 €	5 369,98 €	
74832	Fonds de péréquation	7 204,26 €	7 204,26 €	
748314	Compensation - taxe professionnelle	440,00 €	291,00 €	
74834	Compensation - taxe foncière	2 073,00 €	1 875,00 €	
74833	Eta/Compens/CVAE/CFE		700,00 €	
74835	Compensation - taxe habitation	5 322,00 €	5 725,00 €	
7488	Autres	127,26 €		
75	Autres produits de gestion courante	3 932,00 €	3 108,00 €	
751	licence auberge	960,00 €	240,00 €	Licence IV
757	redevance versées par fermiers	2 972,00 €	2 868,00 €	Affermage Camping
76	Produits financiers	- €	- €	
761	Produits de participations			
77	Produits exceptionnels	20,81 €	538,01 €	
7713	Dons et legs			
7718	Autres produits exceptionnels	20,81 €	84,01 €	rembt résiliation abonnement /orange
773	Mandats annulés		454,00 €	REMBT Taxes foncières / carrières 666 €
778	Autres produits exceptionnels			
002	Excédent de fonctionnement reporté			
	TOTAL RECETTES DE FONCT.	137 372,78 €	144 753,94 €	
		OK	OK	
	TOTAL RECETTES FONCTIONNEMENT SANS RESULTAT	137 372,78 €	144 753,94 €	

GENERAL INCOME :

We certify that grants, subsidies and state allowances have increased by approximately 3.000 € (not counting the CMN 2014 contribution) and we have been saved again in 2015 from the decrease in grants to villages that have been announced.

Income connected to the Centre des Monuments Nationaux is equivalent to 20% of the entrance fees to the Villa gallo-romaine. In 2016 we will be paid the CMN contribution from 2014 and 2015.

The parliamentary contribution from M. Claude RAYNAL for 4.500 arrived in 2016.

Whilst the NOTRe law and the intercommunal scene are being designed for January 2017, the new group of communes regrouping the 5 inter communes of Comminges will be asked to bring their local tax rates into line with each other. At the time of going to press we unfortunately cannot show the impact of this regrouping of 105 communes representing 44.000 inhabitants on local taxes. Yet another reform decided upon without the residents concerned being able to know the effect on taxation that they will have to face in coming years.

So for the moment, in order not to increase the burden of local taxes for all tax payers, **THE RATE OF DIRECT LOCAL TAXES** for 2016 will stay unchanged from 2015 :

Taxe d'habitation : 13.33 %

Taxe foncière bâti : 7.35 %

Taxe foncière non bâti : 54.89 %

CFE : 19.91 %

PLANS FOR MONTMAURIN

We have chosen to keep the village infrastructure and buildings going by maintaining them in good condition while reducing expenditure by investments such as, in 2015, installing solar panels on the roof of the swimming pool to heat water for the showers in the summer season.

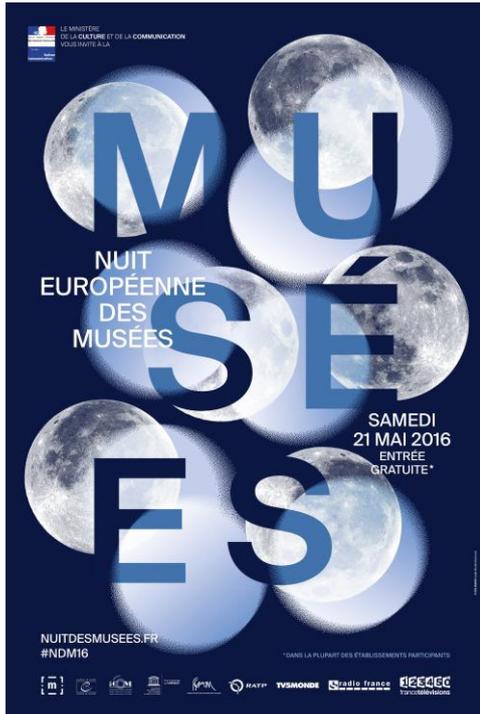
We will undertake our next investments following the same principle in order to rehabilitate the village buildings left in a poor state for decades, with a reduction in costs (installation of solar panels), asking for grants from regional and departmental authorities and other organisations able to help us in the carrying out of our plans.

We have completed a financial study of the electrical consumption of buildings and public lighting. There are efforts to be made. This is why we have also asked SDEHG to do an analysis of our public lighting.

All these plans will feature in a precise communication of budgets and help obtained in order to carry them out in coming years.



CULTURAL EVENTS



MUSEUM NIGHT the 12th year of this event set up by the Ministry of Culture and Communications
Saturday 21 May 2016 at 8.00 pm : activity at the museum in Montmaurin
Open to the public. Entry free.

RENDEZ-VOUS IN THE GARDENS

The following will take place at the Gallo-Roman Villa :

Saturday 4 June : guided visits and literary walk at 3.00 pm and 4.00 pm.

Sunday 5 June at 3.00 pm talk by Christian LANDES on « Villae, Nature and Landscape ».

Also, **Saturday 4 June**, the day will continue at **5.00 pm with a CONCERT LYRIQUE** organized by the Mairie of Montmaurin in partnership with the CMN, Entre Save et Seygouade Association and other partners such as ARTSTOCK...

Open to the public – Entrance 3 € (visit and concert)

NATIONAL ARCHAEOLOGICAL DAYS

Gallo-Roman Villa – Lassales : **saturday 18 et Sunday 19 June 2016**

Archaeological dig workshop (children from 10 years and older are invited to put their names down for this) 3.00-4.00 pm - Free

Guided tour from 3.30 pm – lasting 1 hour – Entry : 3 €

VILLAGE NEWS

Monthly meeting of the CCAS

You are cordially invited to take part in the monthly tea organised in the village hall on the last day of every month, which is starting up again from next month with the arrival of the fine weather... So you can meet with your neighbours on the occasion of this inter generational exchange.

The next meeting is fixed for **MONDAY 30 MAY 2016** at 3.000 pm in the Village hall.

Declaration of the holding of birds to be made at the Mairie

The orders of 24 February 2006 and 18 January 2008 require the declaration of any holding of birds, followed up by ministerial orders of 2 and 9 February 2016 which make clear the methods to be applied in zones of restriction (census, progressive decrease in numbers of web footed birds, holding in confinement of farmyard birds from 18 April to 16 May, measures of hygiene and bio safety, screening...).

www.mesdemarches.agriculture.gouv.fr

www.haute-garonne.gouv.fr/Politiques-publiques/agriculture-elevage-foret-et-developpement-rural/influenza-aviaire

Extinguishers and their maintenance

At the annual check of extinguishers in village buildings in mid April 2016 it was clear that the extinguisher for outbreak of electrical fire CO2 in the village hall had had its pin removed and had been partially emptied without serious reason. To have it refilled cost the village 90€.

It would be helpful if those using the village hall (or any other communal building) notify the Mairie of any use of equipment.

Groups using the village hall as well as the Mairie are responsible for any outbreak of fire and sub standard equipment and could be held to account.

We will include in the agreement for use of the village hall a specific clause that a fine of 100€ will be given if the extinguisher is used unnecessarily.

Organ donation – the choice is yours

The Agence Biomedecine sent us the leaflet « Organ Donation – all you need to know » which we pass on with this newsletter. You will be able to see that it is possible to donate several organs and / or tissue on one's death or during one's life in accordance with the Loi Bioéthique revised in July 2011. Your position must be made clear to your family so that it can be respected, or else the principle of "presumed consent" is followed.

Death announcement

We offer our sincere condolences to the family and friends of M. Jean Lavedan who passed way on 28 January 2016 and also to the families and friends of Carcy-Etcheverry for their daughter.

Young people from 16 years of age

All young people (boys and girls) of French nationality must be registered between the date of their 16th birthday and the ended of the third month following. Having registered, they must then complete a Day of Defence and Citizenship (JDC), formerly called JAPD.

OPENING TIMES AT THE MAIRIE : Tuesdays : 14.00-17.00 – Wednesdays and Fridays : 14.00-17.30

The Mayor and her deputies are also available to see people by appointment :

Tél. 05 61 88 10 84 – email : mairie.montmaurin@orange.fr

In emergencies : Silvia BELAIR – Tél. 06 07 23 16 07 – Bertrand MIRO – Tél. 06 75 10 76 20

Versions of this newsletter in French and English are distributed and are available at the Mairie.

Photographies: « Paysages commingeois – **Montmaurin** » de Jacques Sabloux